

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version:	HB 100
Fiscal Note Number:	8
(H) Publish Date:	4/21/2021

Identifier: HB100-DOLWD-WIB-04-19-21  
Title: EXTEND WORKFORCE INVEST BOARD  
ALLOCATIONS  
Sponsor: WOOL  
Requester: (H) FINANCE

Department: Department of Labor and Workforce Development  
Appropriation: Commissioner and Administrative Services  
Allocation: Workforce Investment Board  
OMB Component Number: 2659

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	68.9	12.1	81.0	81.0			
Travel	11.0		11.0	11.0			
Services	18.0	1.0	19.0	19.0			
Commodities	1.5	0.5	2.0	2.0			
Capital Outlay							
Grants & Benefits	(764.8)	4,703.4	3,938.6	3,938.6			
Miscellaneous							
<b>Total Operating</b>	<b>(665.4)</b>	<b>4,717.0</b>	<b>4,051.6</b>	<b>4,051.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)	(665.4)	4,717.0	4,051.6	4,051.6			
<b>Total</b>	<b>(665.4)</b>	<b>4,717.0</b>	<b>4,051.6</b>	<b>4,051.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2022) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated costs to accurately reflect salary adjustment amount in FY22 Governor's Amended budget.

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Agency: Administrative Services Division

Phone: (907)269-7487  
Date: 04/19/2021 01:18 PM  
Date: 04/19/21

**REPORTED OUT OF  
HFC 04/20/2021**

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION**Analysis**

This legislation extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2024. Funding authorization for the TVEP recipients was included in the FY2022 Governor's budget request and is modified by this fiscal note.